

## The Hague x Beirut Project

	in €	Actual
Funding Goal	73,650	0

Expenditures		Units	Price (€)/Unit	Budget (€)
<b>General</b>				
Activists living costs for six months	per person	3	4500	13500
Working Hours by team	per hour	450	15	6750
Media contribution		1	600	600
<b>Canvas</b>				
Printing and shipping	per piece	1000	30	30000
Artist retribution	per sold piece	1000	10	10000
Artist retribution hours spend	per hour	100	15	1500
<b>Photobook</b>				
Printing costs	per piece	70	40	2800
<b>Sub total</b>				<b>65150</b>
<b>Overhead Costs</b>				
Operational costs HPP (10% of total funds)				7365
<b>Total</b>				<b>72515</b>

Actual

0

0

0